

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Harnett</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,837
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$20,000
		<b>Total</b>	<b>\$86,837</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	261	\$112,036
Family Caregiver Support - Access	6		\$2,961
Family Caregiver Support - Counseling/Support Groups/Training	6		\$6,052
Family Caregiver Support - Information	6		\$5,555
Family Caregiver Support - Respite	6		\$10,251
Family Caregiver Support - Supplemental Services	6		\$703
Home Delivered Meals	4	298	\$217,966
Housing & Home Improvement	6	20	\$16,392
In Home Aide Level I - Home Management	4	92	\$247,767
In Home Aide Level II - Home Management	4	7	\$4,818
Legal	6		\$3,821
Senior Center	6		\$49,167
Transportation, General	6	26	\$22,456
Transportation, Medical	3	79	\$118,200
		<b>Total</b>	<b>\$818,145</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	257	\$1,488,451
ACH-Transportation	1	256	\$41,138
CAP/DA	4	98	\$2,038,701
Clinics	3	347	\$219,916
Dental	3	579	\$245,830
Home Health	4	1,186	\$686,422
Hospice	4	77	\$752,749
ICF-MRC	5	8	\$1,030,480
Inpatient Hospital	5	226	\$961,287
Inpatient Mental Hospital	5		\$15,271
Lab & X-Ray/Physicians	3	2,499	\$1,304,669
Medicare Part A&B Premiums	2	2,403	\$2,998,427
Medicare Part D Clawback	2	2,004	\$1,871,812
Nursing Homes	5	415	\$10,175,327
Other Care	3	1,191	\$225,874
Other Practitioners	3	1,212	\$262,488
Outpatient Hospital	3	1,170	\$645,049
Prescribed Drugs	3	1,244	\$741,166
Regular Personal Care (PCS)	4	550	\$3,744,542

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
		<b>Total</b>	<b>\$29,449,599</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Developmental Disabilities	3	5	\$110,730
Mental Health	3	162	\$67,987
Psychiatric Hospitals	5	23	\$2,573,455
Substance Abuse	3	4	\$4,414
		<b>Total</b>	<b>\$2,756,586</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	82	\$20,040
Adult Day Care	4		\$3,620
Adult Protective Services	6	21	\$6,114
At-Risk Case Management	6	34	\$10,439
Energy Assistance	2	799	\$56,616
Food and Nutrition Services	2	1,274	\$820,750
Guardianship Services	6	9	\$5,607
In-Home Aide	4	84	\$37,069
Other Services	6	128	\$113,115
Special Assistance: Adult Care Home	1	262	\$1,090,278
Special Assistance: In-Home	4	27	\$67,641
Transportation	6	4	\$2,120

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<i>Funding Source: Division of Social Services</i>		
		<b>Total      \$2,233,409</b>
<i>Funding Source: Division of Vocational Rehabilitation</i>		
Independent Living	3	11      \$24,571
Vocational Rehabilitation	6	6      \$5,760
		<b>Total      \$30,332</b>
	<b>County Total</b>	<b>\$35,374,907</b>